

2007 Comedy Show Event Budget

Expenses

	Estimated	Actual
Total Expenses	\$13,825.00	\$12,748.81

	Estimated	Actual
Facility		
Facility Rental & Charges	\$750.00	\$0.00
Meals/Dinner	\$6,500.00	\$6,402.13
Totals	\$7,250.00	\$6,402.13

	Estimated	Actual
Entertainment		
Comedians/Performers	\$3,500.00	\$3,500.00
D.J.	\$300.00	\$300.00
Totals	\$3,800.00	\$3,800.00

	Estimated	Actual
Advertisement/Publicity		
Flyers/Tickets	\$500.00	\$37.69
Program Books	\$500.00	\$1,085.39
Totals	\$1,000.00	\$1,123.08

	Estimated	Actual
Miscellaneous		
Lodging - Comedians	\$500.00	\$523.60
Lighting, mic, podium & other misc.	\$200.00	\$100.00
Decorations	\$100.00	\$0.00
Service Charge	\$975.00	\$800.00
Totals	\$1,775.00	\$1,423.60

NOTES/COMMENTS

Comedian/Performers have already been contracted.
DJ has already been contracted.
Lodging for Comedians = 4 rooms @ \$125.00/each
Meals/Diner = 400 meals @ \$16.25/each

*****FIGURES ARE CONSERVATIVE*****

Proceeds benefit the BTS/SIS Program.

Funds from BTS/SIS were used as "seed/upfront" money for this event and will be reimbursed.

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Income

		Estimated	Actual
Total Income		\$19,950.00	\$13,397.50
Estimated	Actual	Estimated	Actual
Admissions/Tickets			
360	0	Door Tickets @ \$35.00	\$12,600.00
		\$12,600.00	\$0.00
Program Book Ads			
2	0	Full Page @ \$300.00	\$600.00
4	0	Half-Page @ \$250.00	\$1,000.00
5	0	Quarter-Page @ \$200.00	\$1,000.00
25	0	Supporter Listing @ \$50.00	\$1,250.00
		\$3,850.00	\$0.00
Sponsors			
2	0	Table A @ \$1,000.00	\$2,000.00
3	1	Table B @ \$500.00	\$1,500.00
		\$3,500.00	\$13,397.50

NOTES/COMMENTS

Event capacity is 400. Approximately 40 tickets will be used as part of Sponsorship or Program Book Ad packages which results in the 360 tickets under "Estimate".
 Table B sponsor is Cox Communications.

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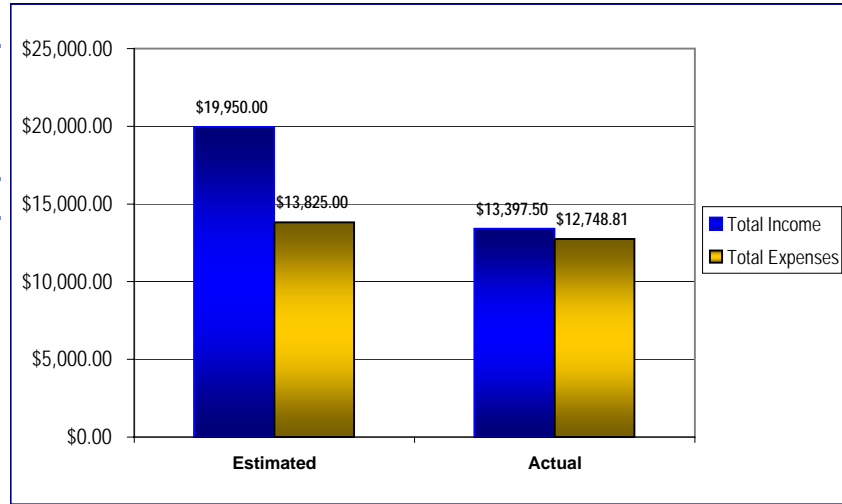
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Profit - Loss Summary

	Estimated	Actual
Total Income	\$19,950.00	\$13,397.50
Total Expenses	\$13,825.00	\$12,748.81

Total profit (or loss)	\$6,125.00	\$648.69
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Income-to-Expense ratio	1.4	1.1
Income over Expense %	44.3%	5.1%



NOTES/COMMENTS

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