

2008 Black History Essay Contest & Colors of Money Budget Proposal

Expenses

	2007	2008
GRAND TOTAL		\$6,130.00

	2007 Actual	2008 Estimate
Facilities & Logistics		
Facility Rental (BHEC)		\$0.00
Facility Rental (COM)		\$0.00
Snacks		\$100.00
Lunch (COM)		\$1,200.00
Committee Mtgs (3 @ \$120)		\$360.00
Totals		\$1,660.00

	2007 Actual	2008 Estimate
Event Participants & Programming		
Instructors (COM) 3 @ \$125		\$375.00
Essay Winners (16-18)		\$500.00
Essay Winners (13-15)		\$250.00
Essay Winners (10-12)		\$100.00
Totals		\$1,225.00

	2007 Actual	2008 Estimate
Honorariums		
MiraCosta BSU		\$500.00
Other Decorations		\$0.00
Totals		\$500.00

	2007 Actual	2008 Estimate
Advertisement & Publicity		
Copies		\$200.00
Totals		\$200.00

	2007 Actual	2008 Estimate
Functional & Administrative Expenses		
Office Supplies		\$375.00
Movie Tickets (Qty 20)		\$120.00
Laker Tickets (Qty 10)		\$750.00
Educational Prizes (see notes)		\$450.00
Laptop for 16-18 yr old winner		\$850.00
Totals		\$2,545.00

NOTES/COMMENTS

1. Prizes: Monopoly (\$25), books (\$100), calculators (\$100), Black literature (\$100), Black enterprise magazine (\$75), English/Spanish translators (Qty 2, \$50)